

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Roanoke

State: VA

PJ's Total HOME Allocation Received: \$10,836,310

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 16			
Program Progress:							
% of Funds Committed	97.65 %	93.30 %	2	94.94 %	73	76	
% of Funds Disbursed	90.87 %	87.47 %	6	84.35 %	69	73	
Leveraging Ratio for Rental Activities	1.85	3.63	10	4.59	33	27	
% of Completed Rental Disbursements to All Rental Commitments***	60.79 %	83.83 %	16	81.38 %	12	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.22 %	79.78 %	12	68.05 %	47	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.77 %	82.52 %	15	79.65 %	9	7	
% of 0-30% AMI Renters to All Renters***	30.77 %	44.19 %	13	44.76 %	29	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.77 %	97.61 %	16	94.31 %	8	8	
Overall Ranking:			In State:	15 / 16	Nationally:	20	17
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,513	\$18,238		\$25,245	52 Units	11.30 %	
Homebuyer Unit	\$19,809	\$19,174		\$14,395	193 Units	41.90 %	
Homeowner-Rehab Unit	\$25,843	\$20,610		\$20,186	137 Units	29.70 %	
TBRA Unit	\$338	\$3,667		\$3,142	79 Units	17.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Roanoke VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,296	\$73,973	\$39,468
State:*	\$79,514	\$102,885	\$29,437
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.9	44.3	48.2	46.8
Black/African American:	31.0	53.6	51.8	53.2
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.8	1.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	42.9	31.1	44.5	29.1
2 Persons:	14.3	31.1	28.5	39.2
3 Persons:	19.0	18.0	16.8	20.3
4 Persons:	21.4	14.2	7.3	8.9
5 Persons:	2.4	3.3	2.2	0.0
6 Persons:	0.0	1.1	0.7	2.5
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.9	47.0	39.4	30.4
Elderly:	7.1	1.6	29.9	2.5
Related/Single Parent:	33.3	20.2	7.3	57.0
Related/Two Parent:	14.3	19.1	14.6	7.6
Other:	2.4	12.0	8.8	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.4	0.0 [#]
HOME TBRA:	0.0	
Other:	19.0	
No Assistance:	59.5	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

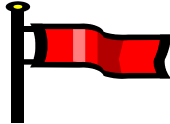
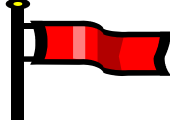
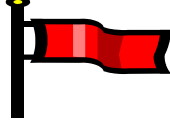
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Roanoke State: VA Group Rank: 20
 State Rank: 15 / 16 PJs (Percentile)
 Overall Rank: 17 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	60.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	73.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	80.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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